



2004-2005 Profile of Tea Area School District 41-5

200 South Maple, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

2004 K-12 Fall Enrollment: 841

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,933,833	\$93,672	\$614,943	\$0
PK Instruction	\$0	\$0	\$56,231	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$322,140	\$65,732	\$125,175	\$0
Administration Services	\$352,376	\$0	\$13,334	\$0
Transportation Services	\$128,106	\$10,045	\$19,003	\$0
Other Support Services	\$435,849	\$40,775	\$14,725	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,521
Debt Service	\$265,990	\$0	\$0	\$0
Co-Curricular	\$141,986	\$37,286	\$0	\$0
Total Expenditures	\$3,580,280	\$247,510	\$843,411	\$27,521

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,112,576	\$272,620	\$208,516	\$44,852
County	\$1,036	\$2,313	\$1,678	\$0
State	\$1,989,452	\$0	\$494,639	\$0
Federal	\$86,227	\$0	\$130,935	\$0
Total	\$3,189,291	\$274,933	\$835,768	\$44,852

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$444,483	\$441,087
Capital Projects	\$7,232	\$7,761,455
Other Special Revenue	\$0	\$0
Enterprise Funds	\$451,268	\$432,831

Cost per ADM

General Fund Only	\$4,238
Educational Funds*	\$5,169
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,914,414
Special Education	\$242,135
Extraordinary Cost Fund - SE	\$252,504
Total State Aid	\$2,409,053

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,958
IDEA Part B	\$115,427
Total	\$122,385

2004 Taxable Valuations

Agricultural	\$13,729,795
Owner Occupied	\$96,004,807
Non-Ag Z	\$2,020,153
Other Non-Ag/Utilities	\$28,739,224
Total	\$140,493,979

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$1.94
Bond Redemption	\$2.98
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	4.222
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	845.701

Teaching Staff Data

Average Teacher Salary	\$29,982
Experience Adjusted Salary	\$32,281
Avg Years of Experience	11.1
% with Advanced Degrees	12.0%
Certified Instructional Staff	49.1
Classroom Staff	2.0

Ending Fund Balance

General	\$142,337
Capital Outlay	\$62,494
Special Education	\$2,216
Pension	\$64,523

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	854
Open Enrolled Students Rec'd	64
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	18.9%
% Special Needs Students	16.4%
Students Transported	354
Student to Staff Ratio	16.7
District Attendance Rate	97.6%
Number of Graduates	6

Enrollment

	ADA	ADM
K-8	683.753	695.808
9-12	137.563	145.563
Total	821.316	841.371

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	111
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	6
Early Childhood SE Setting	18
PT Early Child and SE	0
Resource Room	2
Day Program	2
Home/Hospital Program	0
Total	140

Deaf-Blind	0
Emotionally Disturbed	8
Mental Retardation	3
Hearing Impaired	2
Learning Disabled	45
Multiple Disabilities	5
Orthopedic Impairment	3
Visually Impaired	0
Deaf	0
Speech/Language	60
Other Health Impaired	9
Autism	4
Traumatic Brain Injury	0
Developmental Delay	1
Total	140

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	57	43	64	47	61	24	63	23	60		59		64	
Science	60	44	65	54	70	44	67	35	59		61		62	
Social Science	64	45	70	64	75	36	70	24	60		53		61	
Language Arts	48	32	50	37	61	31	67	28	68		55		56	
Reading	57	41	63	45	61	28	62	17	58		63		71	
Complete Battery	57	41	62	49	65	30	65	23	61		59		64	
Number Tested	80	12	69	12	62	10	75	13	52	7	51	8	27	2

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	72	1	68%		37%		69%		49%		57%		57%	
Grade 9	65	3	70%		59%		71%		73%		78%		75%	

No assessment data are reported when less than ten students were tested.